RESOLUTION NO. 21-109

Sandpoint Airport Budget Adjustment Carryover FY2021 Budgeted Funds to FY2022

WHEREAS, Idaho code 31-1609 provides that all balances in any appropriation for incomplete improvements in progress of construction, shall be carried forward and shown in the budget for the ensuing year to the credit of such improvement; and

WHEREAS, Sandpoint Airport Pavement Repair, Maintenance, and Rehabilitation projects for Bonner County are currently still underway and will continue into FY2022; and

WHEREAS, these projects are:

- Runway Pavement Repair; \$414, 405
- Taxiway Echo Pavement Repair; \$99,724 (est)
- South Gate Parking Area; \$72,215 (est)

and WHEREAS, the County wishes to carry over funds from FY2021 to FY2022 in the amount of \$578,732.25 for the completion of the construction projects.

NOW, THEREFORE, BE IT RESOLVED, that the Board of Commissioners of Bonner county, Idaho hereby authorize the Clerk to open the budget and schedule revenue by increasing the Sandpoint Airport 2022 budget line item 00355-9471 by \$578,723.25; The foregoing was duly enacted as a Resolution of the Board of County Commissioners of Bonner County, Idaho, on the day of October, 2021.

BOARD OF COUNTY COMMISSIONERS

Dan McDonald, Chairman

Jeff/Connolly, Commissioner

Deputy Clerk

ATTEST: Michael Rosedale

Steven Bradshaw, Commissioner



Bonner County Clerk

Michael W. Rosedale

Clerk of the District Court Ex-Officio Auditor & Recorder Clerk of the Board of County Commissioners Chief Elections Officer

November 9, 2021

Memorandum

Bonner County Commissioners To:

From: Auditing

Sandpoint Airport – Carryover Fund from FY2021 to FY2022

Description:

Idaho code 31-1609 provides that all balances in any appropriation for incomplete improvements in progress of construction, shall be carried forward and shown in the budget for the ensuing year to the credit of such improvement. Sandpoint Airport had several pavement repair projects that were not completed that need to be carried forward into FY2022's budget. These are Sandpoint Airport Runway Repair, Pavement Repair, and Pavement Maintenance in the mount of \$578,732.25 as follows:

- Runway Pavement Repair; \$414, 405
- Taxiway Echo Pavement Repair; \$99,724 (est)
- South Gate Parking Area; \$72,215 (est)

Attached for your consideration is a Resolution carrying over funds from FY2021 to FY2022 in the total amount of \$578,732.25 for the completion of the construction projects.

Distribution: Original to Clerk

Copy to BOCC

TRA

A suggested motion would be: Mr. Chairman, based on the information before us, I motion to approve Resolution 21- 109 authorizing the Clerk to open the budget and schedule revenue by increasing the Airports Fund FY2022 budget line items as stated in the Resolution.

Recommendation Acceptance: Y yes \square n

Commissioner Dan McDonald, Chairman